

Case Statement

Phase 1 Camp Lutherhoma

His Promise, His Hope, His Future

A Special Place

“Camp Lutherhoma is a special place, a place where young and old can come and feel like they belong. I have heard many people say that coming to camp is like coming home, that here they feel safe, secure, and accepted by everyone. This is why we must continue to grow, expand and change, to continue to be that special place where everyone feels like they belong.”
(John Busch, Director, Camp Lutherhoma)

The Capital Campaign Theme: His Promise, His Hope, His Future

This is Based on Jeremiah 29:10-11
“This is what the Lord says: ‘...I will come to you and fulfill my gracious promise to bring you back to this place. For I know the plans I have for you,’ declares the Lord, ‘plans to prosper you and not to harm you, plans to give you hope and a future.’”

Camp Lutherhoma’s Mission Statement

The mission of Camp Lutherhoma is to Nurture Discipleship in Jesus Christ, in outdoor settings, which excite believers to share the love of Christ to the world.

By God’s grace we have been faithful to this mission, and in recent years we have seen an overall increase in campers and retreat groups. We try to go by the model that ministry goals produce the programs and programs indicate what facilities are needed.

Our Need, Our Challenge

Current Situation at Camp Lutherhoma

Dining Hall does not meet current and future needs

- The kitchen is not climate controlled.
- Pantry is very small.
- Dining room is also not climate controlled
- Can only seat 120 comfortably.

Current Retreat facilities are not comfortable for groups

- No privacy rooms for married, adult, or family groups.
- Bathrooms are small and uncomfortable.
- Cabins are hard to heat and cool.

Meeting Rooms are not adequate for groups

- No large meeting room, so the dining hall must double as one.
- Few small meeting spaces.

Swimming Pool is old and in need of major maintenance

- Current pool is in constant need of maintenance.
- No bathrooms or showers

Parking and Road design is not functional

- No designated parking lot for large groups.
- Roads are rocky and single lane

Growth is limited due to all of these factors.

Campaign Goals

His Promise, His Hope, His Future

Phase 1 of Master Site Plan

This Campaign is centered on Phase 1 of the Master Site Plan. However, it is the prayer of us all to reach all 3 phases of the plan.

- *CONSTRUCT THE NEW DINING HALL AND TWO RETREAT CABINS.*
- *IMPROVEMENTS TO THE ENTRANCE ROAD AND SECURITY FENCE ARE INCLUDED IN THIS PHASE.*
- *DEVELOPMENT OF THE PARKING AND ROADS ASSOCIATED WITH THESE NEW BUILDINGS WILL ALSO BE PART OF PHASE 1.*

Costs for Phase 1:

Gravel Entrance Road	\$105,000
Security Fence	\$ 34,000
New Dining Hall	\$970,000
Retreat Cabins (2)	\$454,000
Parking Lot and Driveways	\$155,000
Engineering and Architectural Fees	\$151,000
Utility Upgrades	\$ 37,000
5% Contingency	\$ 94,000
Total Cost Estimate Phase 1	\$2,000,000

Objectives of Master Site Plan

- *They will be Comfortable by providing climate control, privacy, full food service*
- *They will be Flexible to allow for a variety of groups to be accommodated at the same time with several meeting areas and housing arrangements.*
- *They will be Hospitable by our staff providing a clean environment and attending to the needs of the guests.*
- *They will be Functional by having separate facilities for different groups, program equipment that is well maintained, suitable meeting rooms and well designed roads and areas for parking.*